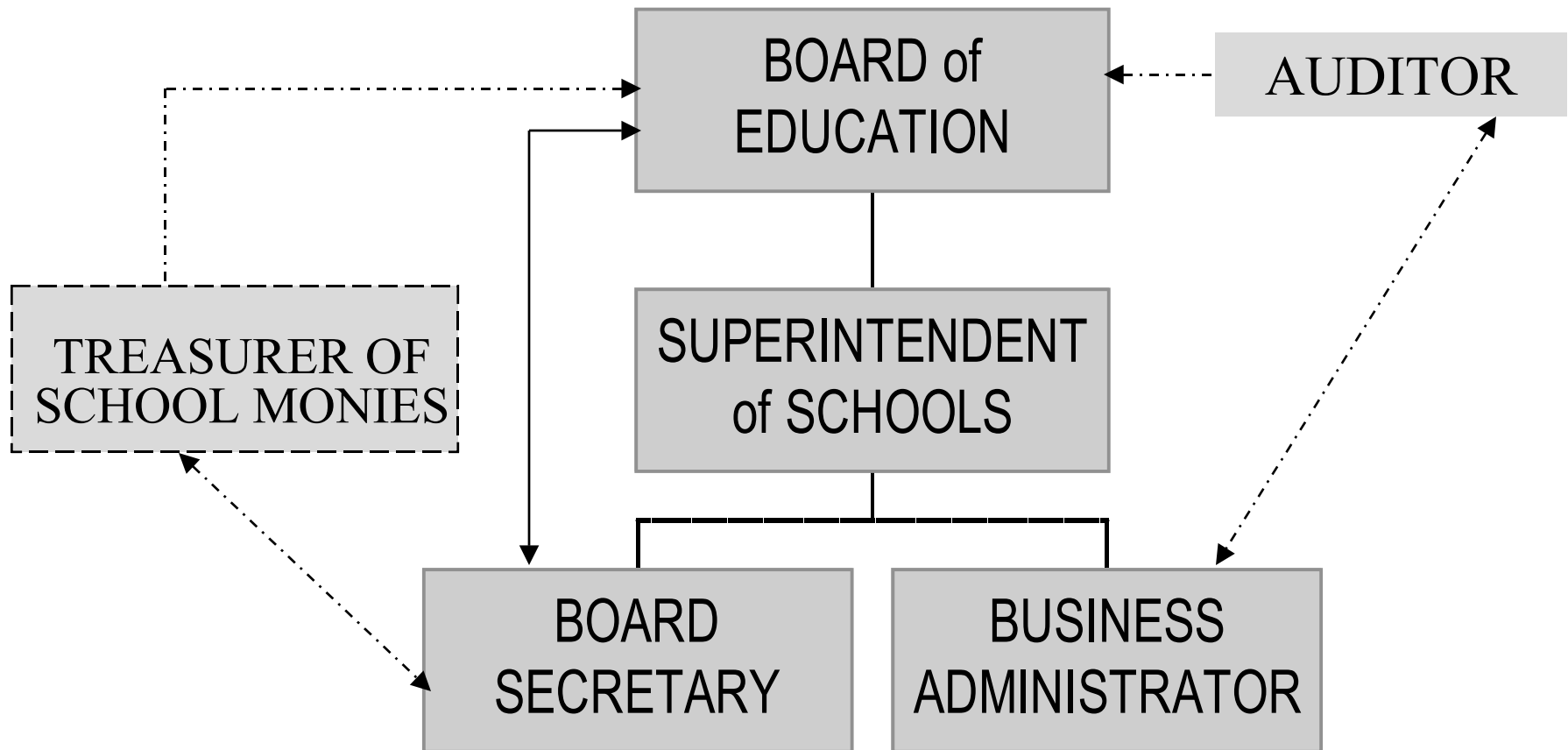


FINANCIAL ROLES

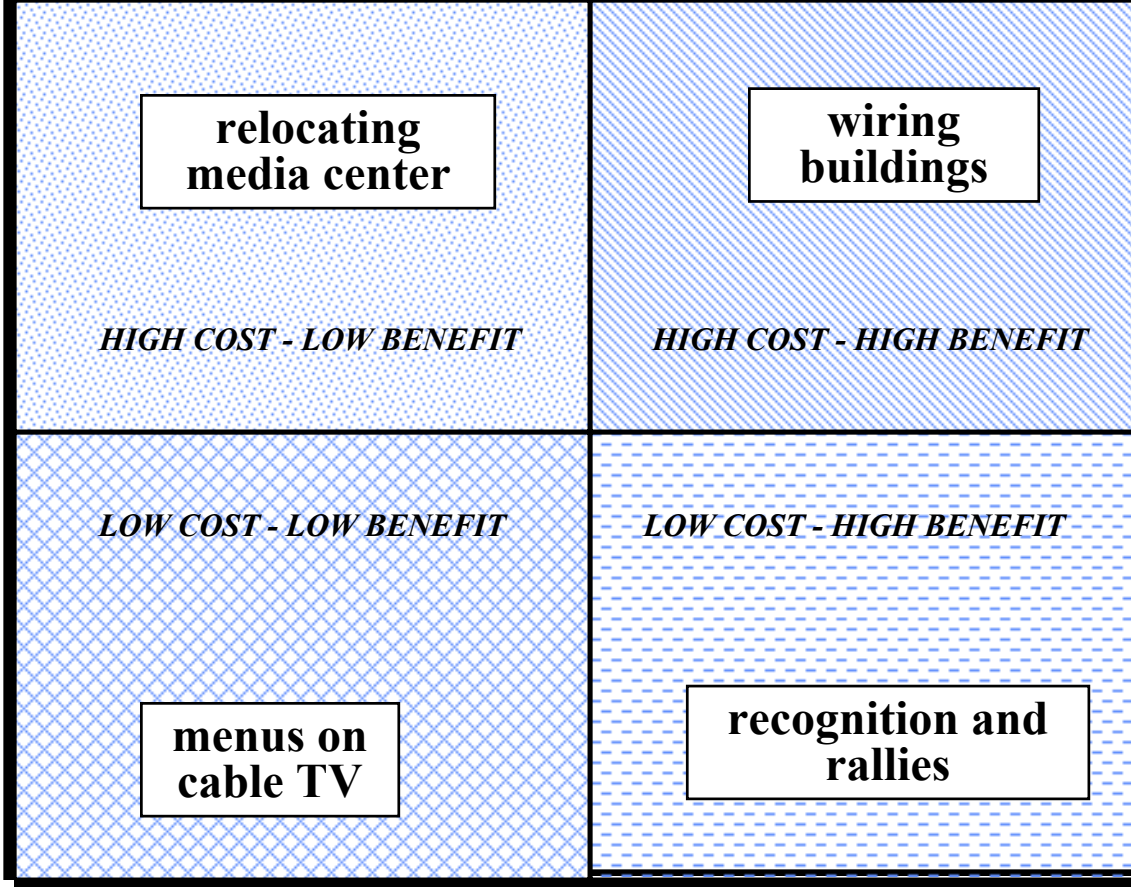


COST - BENEFIT ANALYSIS

high

C
O
S
T

low



low

B
E
N
E
F
I
T
S

high

PROGRAM OFFERINGS

CLASS size

enrollment growth

CURRICULUM STANDARDS

technology

T
A
X

BUDGET

I
M
P
A
C
T

**spending
growth
limitations**

*teacher
student Ratio*

negotiations

facilities maintenance / improvement